



COMPANIA DE APĂ ARAD S.A.

Strada Sabin Drăgoi 2-4 Arad, județul Arad România, cod poștal 310178
CIF/CUI: RO 1683483, ORC: JO2/110/21.02.1991
Capital vărsat și subscris: 9.659.000 Lei
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Nr.: 14888, 06. IUL 2021

**Către,
ASOCIAȚIA DE DEZVOLTARE INTERCOMUNITARĂ APĂ
CANALIZARE A JUDEȚULUI ARAD**

Anexat Adresei nr. 13233 din 15.07.2021 a Companiei de Apă Arad S.A., transmisă către dumneavoastră, pentru aprobarea prețului la apă potabilă și a tarifului pentru canalizare – epurare, vă transmitem suplimentar fișele de fundamentare pentru modificarea prețului la apă potabilă și a tarifului la canalizare – epurare, completate cu modificarea din avizul ANRSC nr. 907651 din 10.06.2021.

Cu stimă,

Director General
Ing. Borha Gheorghe - Vasile



Direcția Economică
Birou Analiză Economică și Tarifară



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COMPANIA DE APA ARAD SA

FISA DE FUNDAMENTARE
 pentru modificarea tarifului la CANALIZARE-EPURARE pentru intreaga arie de operare a Companiei de Apa Arad, judet Arad

Specificație	U.M.	Realizat	Realizat	Realizat	Realizat	Fundamentarea		Propunere lei/mc (12 luni)		
		perioada anterioara cheltuieli 12 luni (Aprilie 2020 - Martie 2021)	perioada anterioara (Ianuarie 2021)	perioada anterioara (Februarie 2021)	perioada anterioara (Martie 2021)	Total lei	Unitar lei/mc	Total lei	Total cresteri in lei	Unitar lei/mc
A. Apa livrată	mii mc	13,226.31	510.78	997.96	1,040.39	12,948.51		13,226.31		277.80
- populație	mii mc	10,592.73	359.32	797.38	824.06	9,975.14		10,592.73		617.59
- rest consumatori, inclusiv consum propriu	mii mc	2,633.58	151.47	200.58	216.34	2,973.37		2,633.58		-339.79
B. Apa uzata procesata	mii mc	9,915.99	430.81	769.63	815.62	9,629.38		9,915.99		286.61
- populație	mii mc.	7,788.01	297.68	605.57	630.99	7,215.12		7,788.01		572.89
- rest consumatori, inclusiv consum propriu	mii mc.	2,127.98	133.12	164.06	184.63	2,414.25		2,127.98		-286.27
C. Energie consumată	MWh	6,897.25	658.01	577.22	607.62	5,975.53		6,897.25		921.72
D. Număr salariați	nr. person al	254	261	259	261	311				
E. Venit mediu/salariat	lei	5,688.44	5,824.55	5,817.50	5,842.58	4,745.28		273		-38
1. Cheltuieli variabile:		3,365,677.45	299,502.06	260,009.18	288,106.32	2,248,907.02	0.2339	3,320,770.15	1,071,863.13	0.335
- energia electrica tehnologică cantitatea cu pret in vigoare		3,071,389.51	271,320.29	246,226.37	256,264.88	2,003,392.24	0.2084	3,026,482.21	1,023,089.97	0.305
- materiale tehnologice		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000
- cheltuieli cu protectia calitatii apei - suspensii		294,287.94	28,181.77	13,782.81	31,841.44	245,514.78	0.0255	294,287.94	48,773.16	0.030
- alte cheltuieli materiale specifice		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000
2. Cheltuieli fixe, din care:		34,880,201.43	2,858,825.91	2,957,113.56	3,070,103.04	31,993,328.69	3.3225	36,282,292.44	4,288,963.75	3.659
a) cheltuieli materiale		15,575,123.00	1,171,878.64	1,280,042.07	1,362,035.26	12,416,999.39	1.2895	15,575,123.00	3,158,123.61	1.571
- materiale		1,439,275.95	73,365.22	68,829.75	88,720.94	1,216,991.71	0.1264	1,439,275.95	222,284.24	0.145
- energia electrica tehnologică cantitatea cu pret in vigoare'		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000
- cheltuieli cu protectia mediului (namol)		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000
- amortizarea		4,206,727.35	337,849.79	372,346.74	361,351.94	2,389,414.74	0.2481	4,206,727.35	1,817,312.61	0.424
- redeventa		6,308,811.50	502,632.89	505,851.96	544,498.41	4,555,516.17	0.4731	6,308,811.50	1,753,295.33	0.636
- reparatii in regie		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000
- reparatii cu tertii		104,003.91	6,773.17	9,681.75	11,771.74	650,910.87	0.0676	104,003.91	-546,906.96	0.010
- studii si cercetari		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000
- alte servicii executate de tertii:		2,188,134.92	126,772.04	192,102.78	242,618.65	2,367,753.51	0.2459	2,188,134.92	-179,618.59	0.221
* colaboratori		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000
* comisoane si onorarii		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000
* protocol, reclama, publicitate		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000
* posta, telecomunicatii		65,733.23	5,666.10	4,260.45	5,871.69	86,024.00	0.0089	65,733.23	-20,290.77	0.007
* alte servicii		2,122,401.69	121,105.94	187,842.33	236,746.96	2,281,729.51	0.2370	2,122,401.69	-159,327.82	0.214
- materiale de natura obiectelor de inventar		105,180.26	5,475.44	8,520.01	2,585.12	0.00		0.00	0.00	0.000
- cheltuieli cu impozite si taxe		961,657.55	85,821.53	84,989.44	86,648.25	0.00		0.00	0.00	0.000
- alte cheltuieli fixe		261,331.56	33,188.55	37,719.63	23,840.21	1,236,412.39	0.1284	1,328,169.37	91,756.98	0.134
b) cheltuieli cu muncă vie, din care:		19,305,078.43	1,686,947.27	1,677,071.49	1,708,067.78	19,576,329.30	2.0330	20,707,169.44	1,130,840.14	2.088
- salarii		17,364,932.20	1,517,319.23	1,508,566.61	1,521,869.75	17,709,388.00	1.8391	18,635,329.00	925,941.00	1.879
- contributia asiguratorie de munca - 2,25%		390,626.67	34,141.49	33,939.83	34,236.10	398,461.23	0.0414	419,295.00	20,833.77	0.042
- alte cheltuieli cu munca vie		1,549,519.57	135,486.55	134,565.05	151,961.94	1,468,480.07	0.1525	1,652,545.44	184,065.37	0.167
c) cheltuieli financiare		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000
I Cheltuieli totale (1+2)		38,245,878.88	3,158,327.97	3,217,122.74	3,358,209.36	34,242,235.71	3.56	39,603,062.59	5,360,826.88	3.99
II. Profit		-1,522,053.77	-1,564,317.92	-370,092.84	-340,319.71	1,386,461.11	0.14	303,309.41	-1,083,151.70	0.03
III. Cota de dezvoltare										
IV. Fonduri I+D		892,439.15	38,772.67	69,266.51	73,405.59	866,643.98	0.09	749,187.00	-117,456.98	0.08
V. Venituri obținute din activitatea de canalizare (I+II+III+IV)		37,616,264.26	1,632,782.72	2,916,296.41	3,091,295.24	36,495,340.80	3.79	40,655,559.00	4,160,218.20	4.10
VI. Cantitate procesata, inclusiv consumul propriu	mii mc.	9,915.99	430.81	769.63	815.62	9,629.38		9,915.99	286.61	1.00
VII. Pret/tarif unitar (V : VI)	lei	3.79	3.79	3.79	3.79	3.79		4.10	286.61	4.10

Director general
 Ing. Gheorghe Vasile Borha

Director economic
 Ec. Alina Teodor Costea





COMPANIA DE APA ARAD SA
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COMPANIA DE APA ARAD SA

FISA DE CHELTUIELI
la CANALIZARE PLUVIALA pentru intreaga arie de operare a COMPANIEI DE APA ARAD, judet Arad

Specificatie	U.M.	Realizat	Realizat	Realizat	Realizat	Fundamentarea anterioara		Previzionat lei/mc (12 luni)		
		perioada anterioara cheltuieli 12 luni (Aprilie 2020 - Martie 2021)	perioada anterioara (Ianuarie 2021)	perioada anterioara (Februarie 2021)	perioada anterioara (Martie 2021)	(12 luni conform AVIZ ANRSC 2019)		Total lei	Total cresteri in lei	Unitar lei/mc
		Total lei	Total lei	Total lei	Total lei	Total lei	Unitar lei/mc	Total lei	Total cresteri in lei	Unitar lei/mc
A. Apa livrata	mii mc	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
- populatie	mii mc	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
- rest consumatori, inclusiv consum propriu	mii mc	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
B. Apa uzata procesata	mii mc	2,701.25	0.00	422.39	151.61	1,453.22		2,701.25	1,248.03	
- populatie	mii mc	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
- rest consumatori, inclusiv consum propriu	mii mc	2,701.25	0.00	422.39	151.61	1,453.22		2,701.25	1,248.03	
C. Energie consumata	MWh	177.75	19.12	19.36	18.43	86.61		177.75	91.14	
D. Numar salariati	nr. personal	6	5	5	7	16				
E. Venit mediu/salariat	lei	6,416.59	6,734.19	6,672.81	6,548.21	4,460.33		16	0.00	
1. Cheltuieli variabile:		0.00	0.00	0.00	0.00	4,460.33		5,114.76	654.43	
- energia electrica tehnologica cantitatea cu pret in vigoare		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
- materiale tehnologice		0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.000
- cheltuieli cu protectia calitatii apei - suspensii		0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.000
- alte cheltuieli materiale specifice		0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.000
2. Cheltuieli fixe, din care:		1,967,998.58	144,696.22	152,260.28	163,557.02	1,975,507.27	1.3594	2,508,849.01	306,002.94	0.929
a). cheltuieli materiale		1,423,860.04	106,252.15	111,218.52	114,162.52	1,027,426.54	0.7678	1,408,637.66	153,872.32	0.5215
- materiale		52,634.94	2,807.41	3,575.39	6,188.81	59,291.38	0.0408	52,634.94	-6,656.44	0.019
- energia electrica tehnologica cantitatea cu pret in vigoare		94,356.21	9,665.99	9,794.65	9,300.03	29,064.40	0.0200	79,133.80	50,069.40	0.029
- cheltuieli cu protectia mediului (namol)		0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.000
- amortizarea		40,448.19	2,541.41	3,514.62	3,447.30	46,648.36	0.0321	40,448.19	-6,200.17	0.015
- redeventa		308,365.33	29,390.16	22,352.03	18,572.00	178,019.45	0.1225	308,365.33	130,345.88	0.114
- reparatii in regie		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
- reparatii cu tertii		10,704.97	728.06	1,325.20	1,834.36	22,524.91	0.0155	10,704.97	-11,819.94	0.004
- studii si cercetari		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
- alte servicii executate de tertii:		508,961.26	26,896.66	36,441.25	40,159.14	371,152.39	0.2554	508,961.26	-1,174.15	0.188
* colaboratori		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
* comisoane si onorarii		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
* protocol, reclama, publicitate		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000
* posta, telecomunicatii		2,604.22	218.40	159.12	235.44	3,778.37	0.0026	2,604.22	-1,174.15	0.001
* alte cheltuieli		506,357.04	26,678.25	36,282.12	39,923.69	367,374.02	0.2528	506,357.04	138,983.02	0.187
- materiale de natura obiectelor de inventar		2,842.96	221.28	40.93	77.86	0.00		0.00	0.00	0.000
- cheltuieli cu impozite si taxe		395,671.41	33,033.37	33,214.91	33,319.22	0.00		0.00	0.00	0.000
- alte cheltuieli fixe		9,874.80	967.81	959.54	1,263.82	409,081.43	0.2815	408,389.17	-692.26	0.151
b). cheltuieli cu muncă vie, din care:		544,138.54	38,444.07	41,041.76	49,394.50	948,080.73	0.6524	1,100,211.35	152,130.62	0.407
- salarii		486,641.61	34,124.20	36,579.58	43,721.29	856,382.55	0.5893	982,033.92	125,651.37	0.364
- contributia asiguratorie de munca - 2,25%		10,949.52	767.87	823.33	983.77	19,327.83	0.0133	22,095.76	2,767.93	0.008
- alte cheltuieli cu munca vie		46,547.40	3,552.01	3,638.85	4,689.43	72,370.36	0.0498	96,081.67	23,711.31	0.036
c). cheltuieli financiare						0.00		0.00	0.00	0.000
I Cheltuieli totale (1+2)		1,967,998.58	144,696.22	152,260.28	163,557.02	2,063,863.04	1.42	2,508,849.01	306,002.94	0.93
II. Profit		2,191,920.98	-144,696.22	498,214.12	69,919.62	170,681.47	0.12	1,651,070.55	1,480,389.08	0.61
III. Cota de dezvoltare		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000
IV. Fonduri IID		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000
V. Venituri obtinute din activitatea de canalizare (I+II+III+IV)		4,159,919.56	0.00	650,474.40	233,476.64	2,237,958.80	1.54	4,159,919.56	1,921,960.76	1.54
VI. Cantitate procesata, inclusiv consumul propriu	mii mc.	2,701.25	0.00	422.39	151.61	1,453.22		2,701.25		1.54
VII. Pret/tarif unitar (V : VI)	lei	1.54	1.54	1.54	1.54	1.54		1.54	0.00	1.54

Director general
Ing. Gheorghe Vasile Borha

Director economic
Ec. Alina Teodora Costea





FISA DE FUNDAMENTARE
 pentru modificarea pretului la apa potabila pentru intreaga arie de operare a Companiei de Apa Arad, judet Arad

Specificatie	U.M.	Realizat perioada anterioara cheitului 12 luni (Aprilie 2020 - Martie 2021)	Realizat perioada anterioara (Ianuarie 2021)	Realizat perioada anterioara (Februarie 2021)	Realizat perioada anterioara (Martie 2021)	Fundamentarea anterioara (12 luni conform AVIZ ANRSC 2018)		Propunere lei/mc (12 luni)			Aprobat lei/mc (12 luni)			Diferenta (propus- aprobat)
		Total lei	Total lei	Total lei	Total lei	Total lei	Unitar lei/mc	Total lei	Total cresteri in lei	Unitar lei/mc	Total lei	Total cresteri in lei	Unitar lei/mc	Total Lei
A. Apa bruta cumparata	mii mc	23,089.30	1,862.82	1,948.35	1,850.36	19,637.20		19,838.47	201.27		19,838.47	19,637.20		
B. Apa livrata	mii mc	13,226.31	510.78	997.96	1,040.39	13,092.12		13,226.31	134.19		13,226.31	13,092.12		
- populatie	mii mc	10,592.73	359.32	797.38	824.06	9,952.90		10,592.73	639.83		10,592.73	9,952.90		
- rest consumatori, inclusiv consum propriu	mii mc	2,633.58	151.47	200.58	216.34	3,139.22		2,633.58	-505.64		2,633.58	3,139.22		
- pierderi de apa in sistem	mii mc.	9,862.98	1,352.03	950.39	809.96	6,545.08		6,612.16	67.08		6,612.16	6,545.08		
C. Energie consumata	MWh % mii mc	8,510.18	661.09	590.47	656.90	7,707.53		8,510.18	802.64		8,510.18	7,707.53		
D. Numar salariați	nr. personal	404	407	404	405	501		434.00	-67.00		417.00	484.00		
E. Venit mediu/salariat	lei	4,932.45	4,972.47	4,975.30	4,926.42	3,406.81		4,958.62	1,551.81		4,958.62	3,406.81		-17.00
1. Cheltuieli variabile:		5,702,444.21	436,716.27	375,184.67	427,484.01	3,683,443.17	0.2802	5,261,779.48	1,578,336.31	0.398	5,261,779.48	3,683,443.17	0.3978	0.00
- apa bruta, cantitatea cu pret in vigoare		1,278,619.08	111,769.19	79,437.04	99,113.97	1,129,531.87	0.0863	1,214,582.55	85,050.68	0.092	1,214,582.55	1,129,531.87	0.0918	0.00
- pierderi de apa in activitatile de transport si distributie		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000	0.00	0.00	0.0000	0.00
- energia electrica tehnologica cantitatea cu pret in vigoare		4,129,332.63	300,838.34	271,400.11	305,274.64	2,510,075.32	0.1906	3,752,704.43	1,242,629.11	0.284	3,752,704.43	2,510,075.32	0.2837	0.00
- tratarea apei		294,492.50	24,108.74	24,347.52	23,095.40	43,835.98	0.0033	294,492.50	250,656.52	0.022	294,492.50	43,835.98	0.0223	0.00
- materiale tehnologice		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000	0.00	0.00	0.0000	0.00
- alte cheltuieli materiale specifice		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000	0.00	0.00	0.0000	0.00
2. Cheltuieli fixe, din care:		41,557,730.77	3,364,431.47	3,359,392.57	3,428,143.14	40,315,620.72	3.0794	44,171,781.83	3,856,161.11	3.340	42,722,960.28	38,866,799.17	3.2301	-1,448,821.55
a) cheltuieli materiale		14,831,671.73	1,099,240.79	1,108,165.37	1,169,230.93	17,111,607.56	1.3070	15,175,255.42	-1,936,352.14	1.147	14,854,814.28	16,791,166.42	1.1231	-320,441.14
- materiale		1,614,008.38	91,428.09	102,758.20	140,562.81	1,027,425.56	0.0785	1,614,008.38	586,582.82	0.122	1,614,008.38	1,027,425.56	0.1220	0.00
- energia electrica tehnologica cantitatea cu pret in vigoare		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000	0.00	0.00	0.0000	0.00
- cheltuieli cu protectia mediului		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000	0.00	0.00	0.0000	0.00
- amortizarea		2,692,015.04	223,391.29	231,938.55	227,065.54	2,616,760.55	0.1999	2,692,015.04	75,254.49	0.204	2,692,015.04	2,616,760.55	0.2035	0.00
- redeventa		4,880,238.18	337,150.85	346,500.55	313,406.53	5,259,562.35	0.4017	4,903,380.72	-356,181.63	0.371	4,903,380.72	5,259,562.35	0.3707	0.00
- reparatii in regie		0.00	0.00	0.00	0.00	2,876,911.00	0.2197	0.00	-2,876,911.00	0.000	0.00	2,876,911.00	0.0000	0.00
- reparatii cu tertii		92,290.97	5,352.50	10,844.86	10,301.65	365,434.94	0.0279	240,000.00	-125,434.94	0.018	92,290.97	217,725.91	0.0070	-147,709.03
- studii si cercetari		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000	0.00	0.00	0.0000	0.00
- alte servicii executate de tertii:		4,317,296.09	325,442.69	315,490.62	342,863.56	3,493,408.27	0.2669	4,317,296.09	823,887.82	0.326	4,317,296.09	3,493,408.27	0.3264	0.00
* colaborari		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000	0.00	0.00	0.0000	0.00
* comisioane si onorarii		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000	0.00	0.00	0.0000	0.00
* protocol, reclama, publicitate		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000	0.00	0.00	0.0000	0.00
* posta, telecomunicatii		86,848.89	7,407.69	5,765.10	7,555.18	144,872.04	0.0111	86,848.89	-58,023.15	0.007	86,848.89	144,872.04	0.0066	0.00
* alte servicii		4,230,447.20	318,035.00	309,725.52	335,308.38	3,348,536.23	0.2558	4,230,447.20	881,910.97	0.320	4,230,447.20	3,348,536.23	0.3199	0.00
- materiale de natura obiectelor de inventar		159,741.45	8,947.48	4,439.02	11,698.13	0.00		0.00	0.00	0.000	0.00	0.00	0.0000	0.00
- cheltuieli cu impozite si taxe		733,381.79	63,636.75	63,020.23	64,215.69	0.00		0.00	0.00	0.000	0.00	0.00	0.0000	0.00
- alte cheltuieli fixe		342,699.83	43,891.13	33,173.34	59,117.04	1,472,104.89	0.1124	1,408,555.19	-63,549.70	0.106	1,235,823.08	1,299,372.78	0.0934	-172,732.11
b) cheltuieli cu munca vie, din care:		26,726,059.04	2,265,190.68	2,251,227.20	2,258,912.21	23,204,013.16	1.7724	28,996,526.41	5,792,513.25	2.192	27,868,146.00	22,075,632.75	2.1070	-1,128,380.41
- salarii		23,917,058.55	2,025,505.96	2,011,140.89	1,993,763.71	20,481,763.00	1.5730	25,824,493.00	5,342,730.00	1.953	24,820,493.00	19,477,763.00	1.8766	-1,004,000.00
- contributia asiguratorie de munca - 2,25%		538,078.94	45,572.78	45,256.80	44,852.48	460,839.16	0.0354	581,051.00	120,211.84	0.044	558,461.00	438,249.16	0.0422	-22,590.00
- fond de handicap		371,237.90	31,153.43	32,112.04	32,794.71	411,092.57	0.0314	0.00	-411,092.57	0.000	0.00	411,092.57	0.0000	0.00
- alte cheltuieli cu munca vie		1,899,683.65	162,958.51	162,717.47	187,501.31	1,850,318.43	0.1326	2,590,982.41	740,663.98	0.196	2,489,192.00	1,748,528.02	0.1882	-101,790.41
c) cheltuieli financiare		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000	0.00	0.00	0.0000	0.00
I. Cheltuieli totale (1+2)		47,260,174.98	3,801,147.74	3,734,577.24	3,855,627.15	43,999,063.90	3.36	49,433,561.31	5,434,497.41	3.74	47,984,739.76	42,550,242.35	3.6280	-1,448,821.55
II. Profit		254,608.56	-1,967,395.19	-151,750.73	-120,612.89	3,001,656.77	0.23	3,471,678.69	470,021.92	0.26	3,333,343.04	2,863,321.12	0.25	-138,335.65
III. Cota de dezvoltare		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000	0.00	0.00	0.0000	0.00
IV. Fonduri IID		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.000	0.00	0.00	0.0000	0.00
V. Venituri obtinute din productie, transport, distributie apa (III+II+IV)	lei	47,514,783.54	1,833,752.55	3,582,826.51	3,735,014.26	47,000,720.67	3.59	52,905,240.00	5,904,519.33	4.00	51,318,082.80	45,413,563.47	3.88	-1,587,157.20
VI. Cantitate livrata, inclusiv consumul propriu	mii mc.	13,226.31	510.78	997.96	1,040.39	13,092.12	1.00	13,226.31	134.19	1.00	13,226.31	13,092.12	1.00	
VII. Pret/tarif unitar (V : VI)	lei/mc	3.59	3.59	3.59	3.59	3.59	3.59	4.00	0.41	3.88	3.47	3.47	0.00	-0.12

Director General
 Ing.Gheorghe Vasile Borha

Director Economic
 Ec.Alina Teodora Costea



